



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 02-17-2010

Location(s): Preston Youth Correctional Facility



	2008	2009											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Administration													
Budget Allotment													
Allotment (\$)											\$0.00	\$22,288,988.00	\$22,288,988.00
Surplus/Deficit (\$)											\$0.00	\$0.00	\$0.00
Accounting													
Travel Expenditures											0	0	0
Personnel													
Budgeted Positions											455	455	455
Filled Budgeted Positions											0	0	0
920 Blanket											0	0	0
918 Blanket											0	0	0
902 Blanket											0	0	0
916 Blanket											0	0	0
Number of "Other" Type of Leave											2	0	0
Vacancy Total											455	455	455
Vacancy Rate (%)											100.00 %	100.00 %	100.00 %
Overtime													
Total Dollars											0	229,319	182,795
Total Hours											4,275	3,516	3,779
Number of Staff Who Worked											534	547	615
Average Hours per Staff											0	0	0
Training													
Allotment											0	0	0
Training Requests Planned											0	0	0
Total Training Hours Provided											0	0	0
Training Requests Processed											0	0	0



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Total Expenditures											0	34,863	19,429
Training Balance											0	0	0
Sick Leave													
Total Hours											0	1,432	1,730
Average Hours per Staff											0	0	0
In-Lieu of Sick Leave (non-custody)													
Total Hours											0	0	0
Average Hours per Staff											0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims											0	6	7
Pending Claims											238	236	235
New Claims											0	1	3
Closed Claims											9	8	9
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries											0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries											0	0	0
Employee Grievances and Staff Complaints													
Total											0	0	0
Health & Safety											0	0	0
Conditions of Work											0	0	0
E.E.O											0	0	0
Staff Investigations													
Total Central Intake Requests											0	3	3



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Central Intake Requests Accepted											0	0	0
Central Intake Requests Rejected											0	0	0
Central Intake Requests Approved for Direct Action											0	0	1
Total Direct Action Requests Submitted											0	0	0
Total Direct Action Requests Accepted											0	0	0
Total Direct Action Requests Rejected											0	0	0
Number of Open Investigations											0	3	1
Number of Closed Investigations											0	1	1
Investigations Exceeding 180 Calendar Days											0	1	0
Investigations Exceeding the Statute of Limitations											0	0	0
Adverse Actions													
Total											0	1	0
Dismissals											0	0	0
Rejection on Probation											0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO											5	5	6
Sgt											0	2	0
Lt.											0	3	2
YCC											2	7	8
SYCC											0	0	0
Total Inverse Post Coverage Shifts											7	17	16
Profile													



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Average Daily Population (ADP):											290	276	292
Population by Program Type (End of Month)													
Core Treatment Programs:											178	153	161
High											50	45	52
Low											101	108	109
Substance Abuse Treatment											27	34	31
Behavior Treatment Program											37	37	30
Intensive Behavior Treatment Program											0	0	0
Intensive Treatment Program											0	0	0
Special Counseling Program											0	0	0
Correctional Treatment Center											0	0	0
Intermediate Care Facility											0	0	0
Sex Behavior Treatment Program											0	0	0
Average Age: (End of Month)												18	18
16 and under											30	29	37
17											98	100	104
18											62	67	78
19											31	33	37
20											20	20	19
21 and over											31	34	33
Average Length of Stay											11	14	9
Average PBD extensions per youth											2	0	2
Average PBD restores per youth											2	2	2
Average DDMS extensions per youth											2	2	2
Average DDMS restores per youth											0	1	1



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	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of youth who spent time in state prison											3	7	2
Facility Operations													
Reports and Notices													
Late Victim Notification Letters											0	0	0
Missed Victim Notification Letters											0	0	0
Late Law Enforcement Notification Letters (LEN)											0	0	0
Late Family Notifications											0	0	0
Annual Review hearings beyond 12 Months											0	0	0
Annual Review hearings beyond 15 Months											0	0	0
Late Parole Consideration Date hearings											0	0	0
Initial Hearings beyond 45 days											0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved											0	0	0
Incidents											0	0	0
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved											0	0	0
Incidents											0	0	0
Gassings (PbS Sa12)													
Youth Involved											0	0	0
Incidents											0	0	0
Injuries to Staff by Youth (Pbs Sa3)													



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	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Youth Involved											0	0	1
Incidents											0	0	1
Batteries on Youth (PbS Sa11)													
Youth involved											2	10	18
Incidents											1	5	9
Group Disturbances (PbS Sa11)													
Youth involved											0	11	0
Incidents											0	1	0
Forced Sexual Acts													
Youth involved											0	0	0
Incidents											0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved											45	55	49
Incidents											27	35	37
Injuries to youths requiring outside medical care											2	2	1
Injuries to youths by other youths											0	1	1
Injuries to youths - all											41	39	39
Unusual youth medical issues											2	2	1
Other staff injuries (PbS Sa3)											1	0	1
Use of Force													
Total Use of Force Incidents - All Youths											12	12	17
Controlled Use of Force											0	0	0
Physical											0	0	0
Chemical											0	0	0
Mechanical											0	0	0



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	2008	2009											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Less lethal											0	0	0
Immediate Use of Force											12	12	17
Physical											2	2	2
Chemical											11	10	16
Mechanical											2	2	0
Less lethal											0	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths											0	0	0
Controlled Use of Force											0	0	0
Physical											0	0	0
Chemical											0	0	0
Mechanical											0	0	0
Less lethal											0	0	0
Immediate Use of Force											0	0	0
Physical											0	0	0
Chemical											0	0	0
Mechanical											0	0	0
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)											0	0	0
Use of Force Committees held											2	2	2
Use of Force incidents reviewed at facility											7	11	15
Use of Force incidents reviewed by Central Office											9	14	0
Disciplinary Incidents													
Pending court cases											1	1	1
Escapes (PbS Se1)											0	0	0



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Attempted escapes (PbS Se2)											0	0	0
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)											61	58	82
Level 2's filed (intermediate misconduct)											225	223	251
Level 1's filed (minor misconduct)											938	1,280	1,360
Fact-finding hearings held											29	27	31
Disposition hearings held											26	51	67
Disposition hearings recommending time adds											7	8	11
Total number of recommended time adds in months											8	15	16
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)											0	0	0
Level 2's filed (intermediate misconduct)											0	0	0
Level 1's filed (minor misconduct)											0	0	0
Fact-finding hearings held											0	0	0
Disposition hearings held											0	0	0
Disposition hearings recommending time adds											0	0	0
Total number of recommended time adds in months											0	0	0
Program Modifications/Restrictions													
Facility lockdowns											0	0	0
Number of days											0	0	0
Limited Programs											0	1	1



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Number of days											0	2	2
Health Care													
Number of new admissions to the facility											44	48	75
Community hospital in-patient admissions											0	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)											43	48	75
Complete physical exam within 7 days (PbS H7)											35	36	40
New arrivals receive dental exam within 14 days											38	28	35
Routine off-site medical care											30	28	35
Mental Health Issues													
Number of youth in Mental Health programs at end of month											0	0	0
Youths on psychotropic meds											20	23	21
Keyhea Cases											0	0	0
Involuntarily medicated (incidents)											0	0	0
High-risk observation											1	1	2
Attempted Suicides (PbS Sa6-7)											0	0	0
Number of 911 calls in response to attempted suicide											0	0	0
Suicides (PbS Sa7)											0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments											27	21	23
Education Services													



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Number of high school graduates at facility											58	51	50
Number with GED certificate											36	36	33
Number of all youths eligible for high school											203	192	214
Number of youths enrolled in high school											184	187	151
Number of high school graduates enrolled in vocational classes											18	21	21
Number of students enrolled in college courses											24	24	25
Number of vocational program certificates earned											6	18	54
Total number of classes scheduled											2,607	2,015	1,234
Number of classes cancelled due to:													
1. No substitute available											164	99	12
2. Safety/security reasons											86	149	3
3. Scheduling conflicts											0	0	0
Total number of classes closed (from WIN)											250	248	15
Absence Rate (Qtrly WIN Monthly Attendance Report)											15	14	0
Based on the number of total absences:													
Percent of absences from open classrooms											62	79	99
Percent of absences due to class closures											38	21	1
Percent receiving full required minimum minutes of instruction											82	81	72
Education slots budgeted (includes vocational ed)											281	290	305



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Average daily attendance in classrooms (includes vocational ed)											196	202	218
Youth Incentive Program													
Number of youth on Level A											56	46	46
Number of youth on Level B											191	174	198
Number of youth on Level C											37	57	33
Total Incentive Program participants											284	277	275
Total excluded youths (see Counting Rules)											44	50	38
Youth/Family Council meetings											1	1	1
Community-Based Organizations (CBO) providing youth program													
Youth attending AA mtgs.											0	0	0
Youth attending NA mtgs.											0	0	0
Youth attending Project IMPACT											202	178	182
Youth attending religious meetings											199	195	219
Youth attending other community-based organization meetings											63	12	17
Total number of volunteer hours											460	510	1,273
Total number of individual volunteers providing program											147	178	465
Youth's Rights													
Number of attorney visits											6	19	14
Number of phone calls											468	445	707
Number of individual youth making phone calls											266	258	248
Youth Grievance System (PbS J2)													
Emergency grievances											1	0	1



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Staff action grievances											5	2	3
Medical grievances											2	1	0
Grievances unaccounted for											0	0	0
Regular grievances											15	29	12
Religious Services Provided by DJJ Staff													
Catholic											33	61	47
Protestant											187	136	184
Jewish											0	0	0
Islam/Muslim											0	0	0
Native American											32	33	10
Other											0	0	0
Victim's Rights													
Total youth enrolled in Impact of Crime on Victims Program											0	236	236
Total number of victims in attendance at annual review and parole hearings											0	4	0
Restrictive Programs (e.g. SMP, BTP)													
Population count at end of month											39	39	36
Average length of stay in restrictive program (in days) (PbS O8)											32	30	34
Special Custody													
Temporary detention (TD) population count (total for month)											70	72	92
Average length of stay on TD in hrs. (PbS O9)											66	50	48
Total youth on TD over 4 hrs (PbS O10)											2	2	1



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Total youth on TD over 8 hrs (PbS 011)											68	70	91
Casework Services System													
Total number of WIN files audited											49	49	50
Percent of small groups documented											79	84	91
Percent of chrono notes documented											79	86	96
Percent of Case Conferences documented											84	98	86